

(Return in triplicate) FISCAL NOTE

Bill/Resolution No.: HB 1409 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: 1/28/91

Please estimate the fiscal impact of the above measure for:

State general or special funds  Counties  Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

A building level support team of 5 members meeting once weekly for 1/2 hour at a rate of \$5.00 per member for 36 weeks or \$900 per year or \$1800 per biennium for each building level team.

223 High school building level support teams  
1991-92 (223 teams X 5 members X \$5.00 X 36 weeks) = 200,700  
1992-93 (223 teams X 5 members X \$5.00 X 36 weeks) = 200,700  
Biennial Cost Sub-Total \$401,400.00

313 Elementary building level support teams  
1991-92 (313 teams X 5 members X \$5.00 X 36 weeks) = 281,700  
1992-93 (313 teams X 5 members X \$5.00 X 36 weeks) = 281,700  
Biennial Cost Sub-Total \$563,400.00

Total Biennial Cost for 536 building level support teams = \$964,800.00

At the present time under ND Chapter 15-21.1 the Department of Public Instruction receives \$19,940 of State Money to continue the maintenance of effort which started with the Chemical Health statute in 1985. (Other money for the mini-grants came from previously unused federal money in the Health, Highway, and Human Services Departments).

If State Legislation is enacted, the obligation then belongs to the State and federal money for the Drug Free Schools program cannot be used for an activity that is deemed a State responsibility.

State Fiscal Effect:

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
\$482,400		\$482,400		\$964,800	

County and City Fiscal Effect:

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed David L. Lee

Typed Name David L. Lee, Ph.D.

Department Public Instruction

Phone Number 224-2269

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