

(Return in triplicate) FISCAL NOTE

Bill/Resolution No.: HB 1419 Amendment to: _____

Requested by Legislative Council Date of Request: 1-18-91

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

Section 4 of HB1419 would delete chapter 54-44.5 of the North Dakota Century code which establishes the Office of Intergovernmental Assistance (OIA) as a division of OMB. OIA administers numerous Federal and State programs in the areas of Community Development, Low Income Assistance, Energy Conservation and Governmental Assistance and Analysis services. Within the OMB Budget for the 1991-93 biennium, OIA anticipates receiving nearly \$27,250,440 in federal and other funds. In addition, the OIA budget requests approximately \$872,515 in General Funds for Federal Program match and to support non-federal activities. Of the total OIA budget nearly 93% or \$26,039,180 is distributed in grants to cities, counties, and local agencies in the implementation of OIA's various programs.

State Fiscal Effect:

| <u>1991-92</u> | | <u>1992-93</u> | | <u>Biennium Total</u> | |
|---------------------|----------------------|---------------------|----------------------|-----------------------|----------------------|
| <u>General Fund</u> | <u>Special Funds</u> | <u>General Fund</u> | <u>Special Funds</u> | <u>General Fund</u> | <u>Special Funds</u> |
| (\$436,257) | (\$13,625,220) | (\$436,258) | (\$13,625,220) | (\$872,515) | (\$27,250,440) |

County and City Fiscal Effect:

| <u>1991-92</u> | | <u>1992-93</u> | | <u>Biennium Total</u> | |
|-----------------|---------------|-----------------|---------------|-----------------------|---------------|
| <u>Counties</u> | <u>Cities</u> | <u>Counties</u> | <u>Cities</u> | <u>Counties</u> | <u>Cities</u> |
| | | | | | |

If additional space is needed, attach a supplemental sheet.

Signed Shirley R Dykshoorn

Typed Name Shirley R. Dykshoorn
Office of

Date Prepared: 1/21/91

Department Intergovernmental Assistance

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