

(Return in triplicate) FISCAL NOTE

Bill/Resolution No.: HB 1428 Amendment to: _____

Requested by Legislative Council Date of Request: 2-11-91

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

We expect to establish and review 7,734 child support cases in the 1991-93 biennium. We estimate passage of this bill would require the review of about 3,100 other existing cases. Assuming an added three hours per case of staff time, we project the need for about 32,500 added staff hours. We did not estimate the number of cases and associated costs that would result in added litigation.

We estimate the potential net added revenue to be limited.

State Fiscal Effect:

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
34,178	166,872	30,813	150,437	64,991	317,309

County and City Fiscal Effect: INCLUDED ABOVE

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
34,178		30,813		64,991	

If additional space is needed, attach a supplemental sheet.

Signed *Mike Schwindt*

Typed Name MIKE SCHWINDT

Date Prepared: 2/12/91

Department HUMAN SERVICES

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