

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: HB 1433 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: 1-21-91

Please estimate the fiscal impact of the above measure for:

State general or special funds  Counties  Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

It is not possible to accurately estimate the fiscal impact of this bill as it is not know how many mobility impaired persons would choose to acquire additional parking certificates. However, it is estimated that between 5,000 and 10,000 additional parking certificates would be issued during the next biennium, generating an additional \$25,000.00 to \$50,000.00 in revenue for the Employment of Persons With Disabilities Fund (E.P.W.D.). It should also be noted that the department would need a budget enhancement for:

1. Equipment	\$3,000.00
2. Operating	\$1,000.00
3. Salaries	<u>\$24,386.00</u>
TOTAL	\$28,386.00

State Fiscal Effect:

	<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
		-\$10,201.59		-\$7681.59		-\$17,883.18
(EPWD Fund)	\$12,500.00 -		\$12,500.00 -			
	\$25,000.00		\$25,000.00			

County and City Fiscal Effect:

	<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
	-\$3,724.39	-\$2,267.02	-\$2,804.39	-\$1,707.02	-\$6,528.78	-\$3,974.04

If additional space is needed, attach a supplemental sheet.

Date Prepared: 1-21-91

Signed Shannon Sauer  
 Shannon Sauer  
 Typed Name \_\_\_\_\_  
 Department Dept. of Transportation  
 Phone Number 224-2630