

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: HB 1494 Amendment to: _____

Requested by Legislative Council Date of Request: 1-23-91

Please estimate the fiscal impact of the above measure for:

<input checked="" type="checkbox"/>	State general or special funds	<input type="checkbox"/>	Counties	<input type="checkbox"/>	Cities
<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>	

In the following space note the fiscal effect in dollars of this measure:

Narrative:

Section 9 of this measure requires the Department of Health and Consolidated Laboratories to provide all necessary professional and clerical services to assist committees that are appointed. In addition, the Department would receive and review applications for eligibility and collect fees.

The technical proficiency of the assisting professional personnel, either staff FTEs or consultants, spans a variety of disciplines.

1.00 Professional FTE
.50 Secretarial FTE

In addition to services, an additional \$15,000 annually is estimated to accommodate office supplies and equipment and the costs of conducting public hearings and meetings.

State Fiscal Effect:

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
79,500		79,500		159,000	

County and City Fiscal Effect:

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Robert M. Wentz MD
 Typed Name Robert M. Wentz, M.D.
State Health Officer
 Department Health & Consolidated Laboratories

Date Prepared: 1-25-91

Phone Number 224-2372