

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: HB 1537 Amendment to: _____

Requested by Legislative Council Date of Request: 1-24-91

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

The compensation package proposed in HB 1537 would cost \$61,521,826 in total.

General Fund	\$36,821,617
Federal Funds	11,329,286
Other Funds	13,370,923

The Office of Management and Budget has no basis on which to calculate the impact to counties.

State Fiscal Effect:

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
\$18,042,592	\$12,103,102	\$18,779,025	\$12,597,107	\$36,821,617	\$24,700,209

County and City Fiscal Effect:

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Sheila Peterson
 Typed Name Sheila Peterson *SP*
 Department OMB
 Phone Number 4905

Date Prepared: 1/25/91