

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: HB 1554 Amendment to: _____

Requested by Legislative Council Date of Request: 2/7/91

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

We do not know how many evaluations may occur per year. Assuming 50, and assuming further that if ordered to do an evaluation, subcontracting is not permitted, we estimate the fiscal impact to be \$147,086 for staff. In addition, training costs are estimated at \$10,800.

We estimate that 60% of the costs would be paid by the families with the balance paid from federal and state sources.

State Fiscal Effect:

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
19,735	59,208	19,735	59,208	39,470	118,416

County and City Fiscal Effect:

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed *Mike Schwindt*

Typed Name MIKE SCHWINDT

Date Prepared: 2/8/91

Department HUMAN SERVICES

Phone Number _____