

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: HB 1563 Amendment to: _____

Requested by Legislative Council Date of Request: 1-24-91

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

The estimated fiscal impact is as follows:

	<u>First Year</u>	<u>Second Year</u>
Pupil Entitlement	\$377,081,621	\$392,982,772
Less Local Share	(178,317,236)	(178,317,236)
Net State Payment	\$198,764,385	\$214,665,808
Less Tuition Apportionment	(23,612,728)	(23,612,728)
Net General Fund Appropriation	\$175,151,657	\$191,052,808
Dollars in Governor's Budget	(166,743,008)	(172,855,787)
Additional Appropriation Needed	\$ 8,408,649	\$ 18,197,021

State Fiscal Effect:

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
\$8,408,649		\$18,197,021		\$26,605,670	

County and City Fiscal Effect:

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed R.M. Torgeson

Typed Name Ronald M. Torgeson

Date Prepared: 2/1/91

Department Public Instruction

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