

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: HCR 3003 Amendment to: _____

Requested by Legislative Council Date of Request: 12-7-90

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

HCR 3003 requires that gasoline and motor fuels excise taxes received from the sale of fuel used by off-road recreational vehicles (boats) be used to construct, maintain, etc...public facilities related to the recreational vehicles' use. There is no net change in revenue due to HCR 3003, but rather a change in the use of the revenue.

We estimate that the provisions of HCR 3003 would make between \$900,000 and \$1,500,000 available to fund these public facilities. *(Per Biennium)*

NOTE: This analysis did not include an estimate of the fuel used by the riverboats as they are assumed to be commercial craft rather than recreational craft.

State Fiscal Effect:

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>

County and City Fiscal Effect:

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed *Kathryn Strombeck*

Typed Name Kathryn L. Strombeck

Date Prepared: 1-3-91

Department TAX

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AAB