

FISCAL NOTE

(Return in triplicate)

Bill/Resolution No.: HB 1025 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: 11/21/92

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

The Developmental Center currently provides occupational therapy, dietician and audiology services to medical providers in the Grafton area. Additionally the adaptive equipment unit provides services across the state to nonresident DD individuals. HB 1002 includes revenues of \$104,000 for the services as well as a potential sale of physical therapy services.

2. State fiscal effect in dollar amounts:

	<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:		-0-		104,000		70,000
Expenditures:		-0-		83,335		70,000

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: -0-
- b. For the 1993-95 biennium: (20,665) net income
- c. For the 1995-97 biennium: -0-

4. County and City fiscal effect in dollar amounts:

	<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Date Prepared: 1/29/93

Signed 

Typed Name MIKE SCHWINDT

Department HUMAN SERVICES

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