

FISCAL NOTE

Return in triplicate)

Bill/Resolution No.: HB 1025 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: 12/21/92

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

The Developmental Center currently provides occupational therapy, dietician and audiology services to medical providers in the Grafton area. Additionally the adaptive equipment unit provides services across the state to nonresident DD individuals. HB 1002 includes revenues of \$104,000 for the services as well as a potential sale of physical therapy services.

2. State fiscal effect in dollar amounts:

	<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:		-0-		104,000		70,000
Expenditures:		-0-		83,335		70,000

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: -0-
- b. For the 1993-95 biennium: (20,665) net income
- c. For the 1995-97 biennium: 70,000

4. County and City fiscal effect in dollar amounts:

	<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

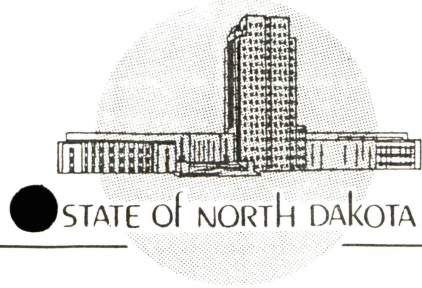
Signed Mike Schwindt

Typed Name Mike Schwindt

Department Human Services

Phone Number 224-2330

Date Prepared: 12/31/92



# Central Personnel Division

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A DIVISION OF THE OFFICE OF MANAGEMENT AND BUDGET

## M E M O R A N D U M

TO: Legislative Council  
FROM: Brian McClure, Director *Brian McClure*  
SUBJ: Revised Fiscal Note for HB1026  
DATE: March 29, 1993

Attached is a revised fiscal note for HB1026. The fiscal note I prepared earlier today contained two errors, and the attached note corrects those errors.

My earlier fiscal note used \$304 as the cost for family group health insurance in the 93-95 biennium. The number I should have used is \$270. Also, in my earlier note I entered the wrong numbers for the costs in the 93-95 biennium. The correct cost estimate for the 93-95 biennium should have been stated as 18 times the monthly cost, and that is because the effective date of the statute is January 1, 1993.

I sincerely apologize for these errors in computation.

mrV  
Attachment