

FISCAL NOTE

JAN 4 1992

(Return in triplicate)

Bill/Resolution No.: HB 1028 Amendment to: _____

Requested by Legislative Council Date of Request: 12-21-92

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

(SEE ATTACHMENT)

2. State fiscal effect in dollar amounts:

	1991-93 <u>Biennium</u>		1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:				1,710,000		1,710,000
Expenditures:				1,710,000		1,710,000

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: _____ .00
- b. For the 1993-95 biennium: _____ .00
- c. For the 1995-97 biennium: _____ .00

4. County and City fiscal effect in dollar amounts:

	1991-93 <u>Biennium</u>		1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
			UNKNOWN		UNKNOWN	

If additional space is needed, attach a supplemental sheet.

Signed Jim Heck

Typed Name JIM HECK

Department Information Service Division of OHB

Phone Number 224-3190

Date Prepared: 1-4-93

The bill provides for an excise tax not to exceed \$.25 to be assessed to each telephone access line per month. The revenue is to be deposited in a special account and provides for a telephone relay service for the hearing impaired and a special equipment distribution program. The telephone relay service will be contracted with a private contractor and administered by Information Services Division (ISD). The equipment distribution program will be administered by the Vocational Rehabilitation Division. ISD is not requesting additional appropriation dollars to administer the telephone relay service contract.

The fiscal effect for counties and cities is unknown at this time. They would be assessed up to \$.25 per telephone access line per month. I tried to get the information from the Association of Counties and League of Cities but the time frame for responding to the fiscal note was too short.