

FISCAL NOTE

(Return in triplicate)

Bill/Resolution No.: _____ Amendment to: HB 1028

Requested by Legislative Council Date of Request: 1-20-93

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative: The amended bill provides for an excise tax not to exceed \$.15 to be assessed to each telephone access line per month. The revenue is to be deposited in a special account and provides for a telephone relay service to the hearing impaired. The telephone relay service will be contracted with a private contractor and administered by Information Service Division (ISD). ISD is not requesting additional appropriation dollars to administer the telephone relay service contract.

The fiscal effect for counties and cities is unknown at this time. They would be assessed up to \$.15 per telephone access line per month.

2. State fiscal effect in dollar amounts:

	<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:			1,110,000		1,110,000	
Expenditures:			1,110,000		1,110,000	

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: _____ .00
- b. For the 1993-95 biennium: _____ .00
- c. For the 1995-97 biennium: _____ .00

4. County and City fiscal effect in dollar amounts:

	<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

UNKNOWN

UNKNOWN

If additional space is needed, attach a supplemental sheet.

Signed Jim Heck

Typed Name JIM HECK

Department Information Services Division

Phone Number 224-3193

Date Prepared: 1-21-93