

FISCAL NOTE

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Bill/Resolution No.: HB 1032 Amendment to:

Requested by Legislative Council Date of Request: 1/7/93

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

We estimate the cost for recognition of property costs to total \$907,843 of which \$844,877 is included in HB 1002 and \$62,966 is included in the deficiency bill. We estimate the cost for completing the property cost reimbursement study to be the \$60,000 projected balance at June 30, 1993, which is appropriated in Section 2 of this bill.

- 2. State fiscal effect in dollar amounts:

Table with 3 columns for Biennium (1991-93, 1993-95, 1995-97) and 2 rows for General Fund and Special Funds.

Revenues:

Expenditures: -0- -0- 269,804 698,039

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: -0-
b. For the 1993-95 biennium: 967,843
c. For the 1995-97 biennium: Unknown - depends on result of the study.

- 4. County and City fiscal effect in dollar amounts:

Table with 3 columns for Biennium (1991-93, 1993-95, 1995-97) and 2 rows for Counties and Cities.

If additional space is needed, attach a supplemental sheet.

Date Prepared: 1/8/93

Signed Mike Schwindt
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