

DEC 28 1992

FISCAL NOTE

Return in triplicate)

Bill/Resolution No.: HB 1047 Amendment to:

Requested by Legislative Council Date of Request: 12-21-92

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

This fiscal is prepared based on the fiscal information received from Worker's Comp and OMB. It relates to the proposed transfer of the Crime Victim's Reparations Program from Worker's Comp to the Department of Corrections and Rehabilitation.

2. State fiscal effect in dollar amounts:

Table with 3 columns for Biennium (1991-93, 1993-95, 1995-97) and 2 rows for Revenues and Expenditures. Each Biennium column is split into General Fund and Special Funds. Values are 607,209 and 917,923 for 1991-93; 698,901 and 910,300 for 1993-95; and 698,901 and 910,300\* for 1995-97.

\*Federal revenue has continued to increase slightly every year.

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: None
b. For the 1993-95 biennium: Transfer of program from Worker's Comp to Parole and Probation shows as an increase to Parole and
c. For the 1995-97 biennium: None - unless federal /Probation's budget. money increases

4. County and City fiscal effect in dollar amounts:

Table with 3 columns for Biennium (1991-93, 1993-95, 1995-97) and 2 rows for Counties and Cities. All values are None.

If additional space is needed, attach a supplemental sheet.

Signed [Signature]

Typed Name Charles R. Placek

Date Prepared: 12-28-92

Department DOCR, Division of Parole/ Probation

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