

FISCAL NOTE

Return in triplicate)

Bill/Resolution No.: HB 1056 Amendment to: _____

Requested by Legislative Council Date of Request: 12-21-92

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative: Based on available information it is estimated that an additional 60 kindergarten children and 25 first graders will enter schools early each year of the 1993-95 biennium. The fiscal impact is based on a pupil payment of \$1,600.00.

2. State fiscal effect in dollar amounts:

	<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:	0	0	0	0	Estimates will be included in future appropriation requests.	
Expenditures:	0	0	\$176,000	0		

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: none
- b. For the 1993-95 biennium: Increased appropriation required.
- c. For the 1995-97 biennium: Estimated impact will be included in future appropriation requests.

4. County and City fiscal effect in dollar amounts:

	<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed *Ronald M. Torgeson*

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Department Public Instruction

Phone Number 224-2289

Date Prepared: 12/31/92