

FISCAL NOTE

(Return in triplicate)

Bill/Resolution No.: _____ Amendment to: HB 1064

Requested by Legislative Council Date of Request: 1-22-93

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

This bill imposes a tax on long term care providers and ICF/MRs for deposit in a medical assistance trust fund and may be appropriated to pay part of the state's share of medical assistance costs. Section 2 appropriates \$26.5 million to pay medical assistance program costs during the 1993-95 biennium. Spending authority to match with the above appropriation is contained in HB 1002, Subdivision 4. Section 3 appropriates \$68,000 to the Tax Commission for administering this fund. Please reference their fiscal note. Assuming a 6% inflation and no program growth, the 1995-97 revenues would be \$30.7 million.

2. State fiscal effect in dollar amounts:

<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:		\$26,518,525		\$30.7 million	

Expenditures:

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: -0-
- b. For the 1993-95 biennium: (\$26,518,525)
- c. For the 1995-97 biennium: (\$30.7 million)

4. County and City fiscal effect in dollar amounts:

<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Mike Schwindt

Typed Name MIKE SCHWINDT

Department HUMAN SERVICES

Phone Number 224-2330

Date Prepared: 1/28/93