

FISCAL NOTE

Return in triplicate)

Bill/Resolution No.: _____ Amendment to: Reeng. HB 1064

Requested by Legislative Council Date of Request: 2-18-93

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

This bill imposes a tax on ICF/MRs for deposit in the general fund. Spending authority to match with the above appropriation is contained in HB 1002, Subdivision 4.

2. State fiscal effect in dollar amounts:

1991-93 <u>Biennium</u>		1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>	
<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:		\$5,274,000		\$6.1 million	

Expenditures:

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: -0-
- b. For the 1993-95 biennium: (\$5,274,000)
- c. For the 1995-97 biennium: (\$6.1 million)

4. County and City fiscal effect in dollar amounts:

1991-93 <u>Biennium</u>		1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Date Prepared: 2/22/93

Signed *Mike Schwindt*

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Department HUMAN SERVICES

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