

FISCAL NOTE

DEC 30 1992

Return in triplicate)

Bill/Resolution No.: HB 1081 Amendment to: _____

Requested by Legislative Council Date of Request: 12-28-92

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

Bill will increase maximum amount that can be charged for state park annual vehicle entrance fees from \$15 to \$20/year. The bill would also impact the cost of senior citizen passports, raising them from the current level of \$7.50 to \$10 per year. The proposed 93-95 budget calls for the department raising an additional \$31,500 in park revenue and is also a very tight budget.

- 2. State fiscal effect in dollar amounts:

	<u>1991-93</u>		<u>1993-95</u>		<u>1995-97</u>	
	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
Revenues:	-0-	-0-	\$30,000	-0-	\$40,000	-0-
Expenditures:	-0-	-0-	-0-	-0-	-0-	-0-

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: None
- b. For the 1993-95 biennium: Needed to guarantee revenue goals
- c. For the 1995-97 biennium: Needed to guarantee revenue goals

- 4. County and City fiscal effect in dollar amounts:

	<u>1991-93</u>		<u>1993-95</u>		<u>1995-97</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
	-0-	-0-	-0-	-0-	-0-	-0-

If additional space is needed, attach a supplemental sheet.

Signed Dorothy Streyle

Typed Name Dorothy Streyle

Department ND Parks & Tourism

Phone Number 224-2525

Date Prepared: 12-30-92