

FISCAL NOTE

JAN 8 1993

(Return in triplicate)

Bill/Resolution No.: HB 1086 Amendment to: _____

Requested by Legislative Council Date of Request: 12-28-92

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative: As a special fund, Rough Rider Industries supports its operations through the sale of products and services. The fiscal effects noted in Item 2 below represent the impact to Rough Rider Industries only. These estimates are based on the employment in the private sector prison industry enhancement certification program of 15 inmates for the 1993-95 Biennium and 25 inmates in the 1995-97 Biennium. The expenditures of \$225,000 and \$375,000, respectively, (please see supplemental sheet)

- 2. State fiscal effect in dollar amounts:

	1991-93 <u>Biennium</u>		1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>	
	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
Revenues:		-0-		300,000		450,000
Expenditures:		-0-		225,000		375,000

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: None
- b. For the 1993-95 biennium: None - plans for industries expansion have been included in the budget.
- c. For the 1995-97 biennium: Operating funds will be budgeted based on sales projections.

- 4. County and City fiscal effect in dollar amounts:

	1991-93 <u>Biennium</u>		1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

No known fiscal effect on counties and cities.

If additional space is needed, attach a supplemental sheet.

Signed Linda Trolliey

Typed Name Linda Trolliey

Date Prepared: 1-7-93

Department Rough Rider Industries

Phone Number 221-6162

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1. Narrative continued

are derived from estimates of inmate labor hours at minimum wage as required in the program along with RRI's FICA contribution and workers' compensation premium. There is no expected fiscal impact on state general funds, counties, or cities.