

FISCAL NOTE

Return in triplicate)

Bill/Resolution No.: HB 1109 Amendment to: 39-06-35

Requested by Legislative Council Date of Request: 12-28-92

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

The only portion of the bill which will have a Fiscal impact is Section 5; increasing the alcohol-related reinstatement fees from \$50 to \$100. This will generate approximately \$300,000 additional revenue during the next biennium. These funds will be funneled back to local communities in the form of agency grants. The purpose of the legislation is to help qualify the state for additional federal alcohol funds. (See attached)

2. State fiscal effect in dollar amounts:

	<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:		-0-		\$300,000		\$300,000
Expenditures:						

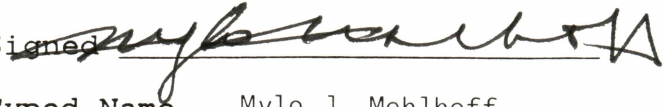
3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: N/A
- b. For the 1993-95 biennium: _____
- c. For the 1995-97 biennium: _____

4. County and City fiscal effect in dollar amounts:

	<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed: 

Typed Name Mylo J. Mehlhoff

Department NDDOT: DL & TS

Phone Number 224-2601

Date Prepared: 12-31-92

Alcohol Reinstatement Fees Collected

July 1, 1985 to June 30, 1986	157 @ \$50 = \$ 7,850
July 1, 1986 to June 30, 1987	2,705 @ \$50 = 135,250
July 1, 1987 to June 30, 1988	2,904 @ \$50 = 145,200
July 1, 1988 to June 30, 1989	2,813 @ \$50 = 140,650
July 1, 1989 to June 30, 1990	2,904 @ \$50 = 145,200
July 1, 1990 to June 30, 1991	3,125 @ \$50 = 156,250
July 1, 1991 to June 30, 1992	3,506 @ \$50 = 175,300

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