

FISCAL NOTE

(Return in triplicate)

Bill/Resolution No.: HB 1119 Amendment to: _____

Requested by Legislative Council Date of Request: 12-28-92

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative: This bill provides support for local school districts through the per pupil payments made through the foundation aid program. It is based upon the request of the Department of Public Instruction, but has been adjusted to include projected increases in student enrollment during the 1993-1995 biennium. The formula used included a 40 mill deduct, 5-year average weighting factors, and pupil payments of \$1,860.00 for 1993-1994 and \$1,900.00 for 1994-1995.

2. State fiscal effect in dollar amounts:

<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>

Revenues:

Expenditures: \$ 394,474,070

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: 0.00
- b. For the 1993-95 biennium: 394,474,070.00
- c. For the 1995-97 biennium: 0.00

4. County and City fiscal effect in dollar amounts:

<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Mark P. Lemer

Typed Name Mark Lemer

Department Public Instruction

Phone Number 224-4051

Date Prepared: 01/05/93