

FISCAL NOTE

Return in triplicate)

Bill/Resolution No.: HB 1120 Amendment to: _____

Requested by Legislative Council Date of Request: 1-18-93

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

The fiscal note is for the language contained on page 4, lines 1 through 6. These funds would be used to pay the "excess" costs incurred to educate regular education students. The funds for special education students are already included in the current appropriation for the Department of Public Instruction.

The "excess" costs are anticipated to be approximately \$750,000.00 for the 1993-95

2. State fiscal effect in dollar amounts: biennium.

<u>1991-93</u>		<u>1993-95</u>		<u>1995-97</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>

Revenues:

Expenditures: \$ 750,000.00

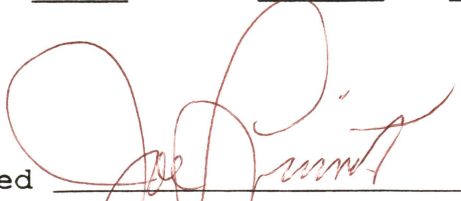
3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: _____
- b. For the 1993-95 biennium: \$ 750,000.00
- c. For the 1995-97 biennium: _____

4. County and City fiscal effect in dollar amounts:

<u>1991-93</u>		<u>1993-95</u>		<u>1995-97</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.


 Signed _____
 Typed Name Joseph Linnertz
 Department Public Instruction
 Phone Number 224-2278

Date Prepared: 1/18/93