

FISCAL NOTE

(Return in triplicate)

Bill/Resolution No.: _____ Amendment to: HB 1120

Requested by Legislative Council _____ Date of Request: 2-10-93

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

The amendments to HB 1120 do not have a significant fiscal impact on the original fiscal note completed by the Department of Public Instruction. The amount of that fiscal note was \$750,000.00

However, these amendments will have a fiscal impact on the Division of Juvenile Services and the Department of Human Services, if the responsibility for these placements falls under their budgets.

- 2. State fiscal effect in dollar amounts:

1991-93 <u>Biennium</u>		1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>	
<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>

Revenues:

Expenditures: \$ 750,000.00 (For the Department of Public Instruction)

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: _____
- b. For the 1993-95 biennium: \$ 750,000.00
- c. For the 1995-97 biennium: _____

- 4. County and City fiscal effect in dollar amounts:

1991-93 <u>Biennium</u>		1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Mark P. Lemer

Typed Name Mark P. Lemer

Department Public Instruction

Phone Number 224-4051

Date Prepared: 02/10/93