

FISCAL NOTE

Return in triplicate)

Bill/Resolution No.: HB 1121 Amendment to: _____

Requested by Legislative Council _____ Date of Request: 12-28-92

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative: This bill changes the method in which per pupil payments are calculated for the foundation aid program. Payments would be based on the current fall enrollment of a school district. An adjustment would be made to increase or decrease the payment as necessary, based upon the actual average daily membership reported in the spring of the year. This fiscal note is calculated based upon the payment levels of \$1,860.00 and \$1,900.00 per the budget of the Department of Public Instruction. The fiscal note is an adjustment to the request of the Department of Public Instruction for funding through the foundation aid program.

2. State fiscal effect in dollar amounts:

<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>

Revenues:

Expenditures: (\$ 5,440,920.00)

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: 0.00
- b. For the 1993-95 biennium: (5,440,920.00)
- c. For the 1995-97 biennium: 0.00

4. County and City fiscal effect in dollar amounts:

<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Mark P. Lemer

Typed Name Mark Lemer

Department Public Instruction

Phone Number 224-4051

Date Prepared: 01/04/93