

FISCAL NOTE

*Revised  
Bill # reversed*

(Return in triplicate)

Bill/Resolution No.: HB 1123 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: 12-28-92

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative: State general fund is estimated to be impacted as follows: State payments will equal payment for 12.5 FTE elementary students (grds 1-8) participating in school instructional programs, e.g., music, computer education, social studies. Current data regarding number of students receiving home-based instruction who are involved in public school programs are not available. Fiscal note is in addition to state foundation aid payments for monitored programs.

2. State fiscal effect in dollar amounts:

	<u>1991-93 Biennium</u>		<u>1993-95 Biennium</u>		<u>1995-97 Biennium</u>	
	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
Revenues:	---	---	---	---	---	---
Expenditures:	---	---	28,000	---	30,800	---

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: ---
- b. For the 1993-95 biennium: 28,000      125 students @ \$1,600
- c. For the 1995-97 biennium: 30,800      10% increase

4. County and City fiscal effect in dollar amounts:

	<u>1991-93 Biennium</u>		<u>1993-95 Biennium</u>		<u>1995-97 Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
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additional space is needed, attach a supplemental sheet.

Date Prepared: 1-4-93

Signed *Joe Linnert*  
 Typed Name \_\_\_\_\_  
 Department Public Instruction  
 Phone Number \_\_\_\_\_