

FISCAL NOTE

Return in triplicate)

Bill/Resolution No.: HB 1141 Amendment to: _____

Requested by Legislative Council Date of Request: 12-28-92

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

Passage of this bill will avoid quarterly premium collections, auditing, and processing. The need to triple the budget of our Policyholder Services Division will be eliminated. Fiscal note amounts are equal to this unit's budget multiplied by three. (1,927,321)

2. State fiscal effect in dollar amounts:

1991-93 <u>Biennium</u>		1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>	
<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>

Revenues:

Expenditures:	(5,781,963)	(5,781,963)	(5,781,963)
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3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: -0-
- b. For the 1993-95 biennium: -0-
- c. For the 1995-97 biennium: -0-

4. County and City fiscal effect in dollar amounts:

1991-93 <u>Biennium</u>		1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Date Prepared: December 31, 1992

Signed Edison Vizuet

Typed Name Edison Vizuet

Department Workers Compensation Bureau

Phone Number 224-3809