

FISCAL NOTE

Return in triplicate)

Bill/Resolution No.: _____ Amendment to: HB 1160

Requested by Legislative Council Date of Request: 1-18-93

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

(See attachment)

2. State fiscal effect in dollar amounts:

	1991-93 <u>Biennium</u>		1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>	
	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
Revenues:		(70,000.)		(70,000.)		(70,000.)
Expenditures:	25,000.		25,000.		25,000.	

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: None
- b. For the 1993-95 biennium: (70,000.)
- c. For the 1995-97 biennium: (70,000.)

4. County and City fiscal effect in dollar amounts:

	1991-93 <u>Biennium</u>		1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
	(70,000.)		(70,000.)		(70,000.)	

If additional space is needed, attach a supplemental sheet.

Signed Ronald D. Affeldt

Typed Name RONALD D. AFFELDT, STATE DIRECTOR

Department DIV. OF EMERGENCY MANAGEMENT

Phone Number (701) 224-2113

Date Prepared: January 19, 1993

FISCAL NOTE

Amendment to HB 1160

NARRATIVE

The amendment to HB 1160 that is proposed by the House Natural Resources Committee will have a major impact on the State and its Local Governments to comply with the requirements set forth in federal law (PL99-499) and State Law Chapter 37-17.1, the Hazardous Chemical Preparedness and Response Program.

The proposed amendment to HB 1160 will reduce the limited funding provided to the State and Local governments by "more than one half".

The attachment to this narrative shows the amount of fees received or due to the 53 counties from the current hazardous chemical fee system. The future payments to the counties will be reduced by at least one half the amount shown in the attachment, if this amendment is approved by the legislative assembly.

The State will also lose more than one half of its income from the chemical fees system if the amendment passes.

Without the fee system, and its minor adjustments as outlined in HB 1160 (before the proposed committee amendment), major assistance programs to local governments, certain state agencies and hundreds of businesses in training, planning and data management will be eliminated. That would put those businesses at risk because of huge non-compliance fines and increase dangers to life and property.

NORTH DAKOTA DIVISION OF EMERGENCY MANAGEMENT
 SARA TITLE III TIER II FEE ADMINISTRATION SYSTEM
 VOUCHER REPORT BY COUNTY

#	COUNTY	VOUCHER NUMBER	VOUCHER DATE	CURRENT COLLECTION	CURRENT PAYMENT	UNPAID BALANCE
01	ADAMS COUNTY	01920605	06/05/92	225.00	225.00	0.00
				<u>\$225.00</u>	<u>\$225.00</u>	<u>\$0.00</u>
02	BARNES COUNTY	02920605	06/05/92	862.50	862.50	0.00
		02930105	01/05/93	625.00	0.00	625.00
				<u>\$1,487.50</u>	<u>\$862.50</u>	<u>\$625.00</u>
03	BENSON COUNTY	03920605	06/05/92	325.00	325.00	0.00
		03930105	01/05/93	75.00	0.00	75.00
				<u>\$400.00</u>	<u>\$325.00</u>	<u>\$75.00</u>
04	BILLINGS COUNTY	04920605	06/05/92	5,112.50	5,112.50	0.00
		04930105	01/05/93	250.00	0.00	250.00
				<u>\$5,362.50</u>	<u>\$5,112.50</u>	<u>\$250.00</u>
05	BOTTINEAU COUNTY	05920605	06/05/92	2,087.50	2,087.50	0.00
		05930105	01/05/93	362.50	0.00	362.50
				<u>\$2,450.00</u>	<u>\$2,087.50</u>	<u>\$362.50</u>
06	BOWMAN COUNTY	06920605	06/05/92	1,500.00	1,500.00	0.00
		06930105	01/05/93	375.00	0.00	375.00
				<u>\$1,875.00</u>	<u>\$1,500.00</u>	<u>\$375.00</u>
07	BURKE COUNTY	07920605	06/05/92	2,012.50	2,012.50	0.00
		07930105	01/05/93	425.00	0.00	425.00
				<u>\$2,437.50</u>	<u>\$2,012.50</u>	<u>\$425.00</u>
08	BURLEIGH COUNTY	08920605	06/05/92	1,262.50	1,262.50	0.00
		08930105	01/05/93	37.50	0.00	37.50
				<u>\$1,300.00</u>	<u>\$1,262.50</u>	<u>\$37.50</u>

#	COUNTY	VOUCHER NUMBER	VOUCHER DATE	CURRENT COLLECTION	CURRENT PAYMENT	UNPAID BALANCE
09	CASS COUNTY	09920605	06/05/92	4,825.00	4,825.00	0.00
		09930105	01/05/93	112.50	0.00	112.50
				<u>\$4,937.50</u>	<u>\$4,825.00</u>	<u>\$112.50</u>
10	CAVALIER COUNTY	10920605	06/05/92	600.00	600.00	0.00
		10930105	01/05/93	12.50	0.00	12.50
				<u>\$612.50</u>	<u>\$600.00</u>	<u>\$12.50</u>
11	DICKEY COUNTY	11920605	06/05/92	850.00	850.00	0.00
		11930105	01/05/93	37.50	0.00	37.50
				<u>\$887.50</u>	<u>\$850.00</u>	<u>\$37.50</u>
12	DIVIDE COUNTY	12920605	06/05/92	750.00	750.00	0.00
		12930105	01/05/93	25.00	0.00	25.00
				<u>\$775.00</u>	<u>\$750.00</u>	<u>\$25.00</u>
13	DUNN COUNTY	13920605	06/05/92	1,137.50	1,137.50	0.00
		13930105	01/05/93	112.50	0.00	112.50
				<u>\$1,250.00</u>	<u>\$1,137.50</u>	<u>\$112.50</u>
14	EDDY COUNTY	14920605	06/05/92	200.00	200.00	0.00
		14930105	01/05/93	25.00	0.00	25.00
				<u>\$225.00</u>	<u>\$200.00</u>	<u>\$25.00</u>
15	EMMONS COUNTY	15920605	06/05/92	187.50	187.50	0.00
		15930105	01/05/93	162.50	0.00	162.50
				<u>\$350.00</u>	<u>\$187.50</u>	<u>\$162.50</u>
16	FOSTER COUNTY	16920605	06/05/92	350.00	350.00	0.00
		16930105	01/05/93	87.50	0.00	87.50
				<u>\$437.50</u>	<u>\$350.00</u>	<u>\$87.50</u>
17	GOLDEN VALLEY COUNTY	17920605	06/05/92	875.00	875.00	0.00

#	COUNTY	VOUCHER NUMBER	VOUCHER DATE	CURRENT COLLECTION	CURRENT PAYMENT	UNPAID BALANCE
				\$875.00	\$875.00	\$0.00
18	GRAND FORKS COUNTY	18920605	06/05/92	2,562.50	2,562.50	0.00
		18930105	01/05/93	212.50	0.00	212.50
				<u>\$2,775.00</u>	<u>\$2,562.50</u>	<u>\$212.50</u>
19	GRANT COUNTY	19920605	06/05/92	262.50	262.50	0.00
				<u>\$262.50</u>	<u>\$262.50</u>	<u>\$0.00</u>
20	GRIGGS COUNTY	20920605	06/05/92	362.50	362.50	0.00
		20930105	01/05/93	50.00	0.00	50.00
				<u>\$412.50</u>	<u>\$362.50</u>	<u>\$50.00</u>
21	HETTINGER COUNTY	21920605	06/05/92	400.00	400.00	0.00
		21930105	01/05/93	12.50	0.00	12.50
				<u>\$412.50</u>	<u>\$400.00</u>	<u>\$12.50</u>
22	KIDDER COUNTY	22920605	06/05/92	262.50	262.50	0.00
		22930105	01/05/93	37.50	0.00	37.50
				<u>\$300.00</u>	<u>\$262.50</u>	<u>\$37.50</u>
23	LAMOURE COUNTY	23920605	06/05/92	387.50	387.50	0.00
		23930105	01/05/93	212.50	0.00	212.50
				<u>\$600.00</u>	<u>\$387.50</u>	<u>\$212.50</u>
24	LOGAN COUNTY	24920605	06/05/92	125.00	125.00	0.00
		24930105	01/05/93	25.00	0.00	25.00
				<u>\$150.00</u>	<u>\$125.00</u>	<u>\$25.00</u>
25	MCHENRY COUNTY	25920605	06/05/92	375.00	375.00	0.00
		25930105	01/05/93	137.50	0.00	137.50
				<u>\$512.50</u>	<u>\$375.00</u>	<u>\$137.50</u>
26	MCINTOSH COUNTY	26920605	06/05/92	275.00	275.00	0.00
		26930105	01/05/93	50.00	0.00	50.00

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#	COUNTY	VOUCHER NUMBER	VOUCHER DATE	CURRENT COLLECTION	CURRENT PAYMENT	UNPAID BALANCE
				\$325.00	\$275.00	\$50.00
27	MCKENZIE COUNTY	27920605	06/05/92	5,187.50	5,187.50	0.00
		27930105	01/05/93	700.00	0.00	700.00
				\$5,887.50	\$5,187.50	\$700.00
28	MCLEAN COUNTY	28920605	06/05/92	1,900.00	1,900.00	0.00
		28930105	01/05/93	37.50	0.00	37.50
				\$1,937.50	\$1,900.00	\$37.50
29	MERCER COUNTY	29920605	06/05/92	775.00	775.00	0.00
		29930105	01/05/93	25.00	0.00	25.00
				\$800.00	\$775.00	\$25.00
30	MORTON COUNTY	30920605	06/05/92	1,412.50	1,412.50	0.00
		30930105	01/05/93	37.50	0.00	37.50
				\$1,450.00	\$1,412.50	\$37.50
31	MOUNTRAIL COUNTY	31920605	06/05/92	1,050.00	1,050.00	0.00
		31930105	01/05/93	62.50	0.00	62.50
				\$1,112.50	\$1,050.00	\$62.50
32	NELSON COUNTY	32920605	06/05/92	462.50	462.50	0.00
		32930105	01/05/93	75.00	0.00	75.00
				\$537.50	\$462.50	\$75.00
33	OLIVER COUNTY	33920605	06/05/92	75.00	75.00	0.00
				\$75.00	\$75.00	\$0.00
34	PEMBINA COUNTY	34920605	06/05/92	1,237.50	1,237.50	0.00
		34930105	01/05/93	387.50	0.00	387.50
				\$1,625.00	\$1,237.50	\$387.50
35	PIERCE COUNTY	35920605	06/05/92	137.50	137.50	0.00

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#	COUNTY	VOUCHER NUMBER	VOUCHER DATE	CURRENT COLLECTION	CURRENT PAYMENT	UNPAID BALANCE
		35930105	01/05/93	250.00	0.00	250.00
				<u>\$387.50</u>	<u>\$137.50</u>	<u>\$250.00</u>
36	RAMSEY COUNTY	36920605	06/05/92	1,275.00	1,275.00	0.00
		36930105	01/05/93	37.50	0.00	37.50
				<u>\$1,312.50</u>	<u>\$1,275.00</u>	<u>\$37.50</u>
37	RANSOM COUNTY	37920605	06/05/92	412.50	412.50	0.00
		37930105	01/05/93	325.00	0.00	325.00
				<u>\$737.50</u>	<u>\$412.50</u>	<u>\$325.00</u>
38	RENVILLE COUNTY	38920605	06/05/92	1,737.50	1,737.50	0.00
		38930105	01/05/93	262.50	0.00	262.50
				<u>\$2,000.00</u>	<u>\$1,737.50</u>	<u>\$262.50</u>
39	RICHLAND COUNTY	39920605	06/05/92	1,412.50	1,412.50	0.00
		39930105	01/05/93	112.50	0.00	112.50
				<u>\$1,525.00</u>	<u>\$1,412.50</u>	<u>\$112.50</u>
40	ROLETTE COUNTY	40920605	06/05/92	600.00	600.00	0.00
		40930105	01/05/93	100.00	0.00	100.00
				<u>\$700.00</u>	<u>\$600.00</u>	<u>\$100.00</u>
41	SARGENT COUNTY	41920605	06/05/92	587.50	587.50	0.00
		41930105	01/05/93	312.50	0.00	312.50
				<u>\$900.00</u>	<u>\$587.50</u>	<u>\$312.50</u>
42	SHERIDAN COUNTY	42920605	06/05/92	87.50	87.50	0.00
		42930105	01/05/93	37.50	0.00	37.50
				<u>\$125.00</u>	<u>\$87.50</u>	<u>\$37.50</u>
43	SIOUX COUNTY	43920605	06/05/92	87.50	87.50	0.00
				<u>\$87.50</u>	<u>\$87.50</u>	<u>\$0.00</u>

#	COUNTY	VOUCHER NUMBER	VOUCHER DATE	CURRENT COLLECTION	CURRENT PAYMENT	UNPAID BALANCE
44	SLOPE COUNTY	44920605	06/05/92	162.50	162.50	0.00
				<u>\$162.50</u>	<u>\$162.50</u>	<u>\$0.00</u>
45	STARK COUNTY	45920605	06/05/92	2,550.00	2,550.00	0.00
		45930105	01/05/93	325.00	0.00	325.00
				<u>\$2,875.00</u>	<u>\$2,550.00</u>	<u>\$325.00</u>
46	STEELE COUNTY	46920605	06/05/92	500.00	500.00	0.00
		46930105	01/05/93	75.00	0.00	75.00
				<u>\$575.00</u>	<u>\$500.00</u>	<u>\$75.00</u>
47	STUTSMAN COUNTY	47920605	06/05/92	1,137.50	1,137.50	0.00
		47930105	01/05/93	325.00	0.00	325.00
				<u>\$1,462.50</u>	<u>\$1,137.50</u>	<u>\$325.00</u>
48	TOWNER COUNTY	48920605	06/05/92	475.00	475.00	0.00
		48930105	01/05/93	37.50	0.00	37.50
				<u>\$512.50</u>	<u>\$475.00</u>	<u>\$37.50</u>
49	TRAILL COUNTY	49920605	06/05/92	812.50	812.50	0.00
		49930105	01/05/93	212.50	0.00	212.50
				<u>\$1,025.00</u>	<u>\$812.50</u>	<u>\$212.50</u>
50	WALSH COUNTY	50920605	06/05/92	1,362.50	1,362.50	0.00
		50930105	01/05/93	200.00	0.00	200.00
				<u>\$1,562.50</u>	<u>\$1,362.50</u>	<u>\$200.00</u>
51	WARD COUNTY	51920605	06/05/92	1,737.50	1,737.50	0.00
		51930105	01/05/93	300.00	0.00	300.00
				<u>\$2,037.50</u>	<u>\$1,737.50</u>	<u>\$300.00</u>
52	WELLS COUNTY	52920605	06/05/92	725.00	725.00	0.00
		52930105	01/05/93	87.50	0.00	87.50
				<u>87.50</u>	<u>0.00</u>	<u>87.50</u>

#	COUNTY	VOUCHER NUMBER	VOUCHER DATE	CURRENT COLLECTION	CURRENT PAYMENT	UNPAID BALANCE
				\$812.50	\$725.00	\$87.50
53	WILLIAMS COUNTY					
		53920605	06/05/92	5,287.50	5,287.50	0.00
		53930105	01/05/93	400.00	0.00	400.00
				<u>\$5,687.50</u>	<u>\$5,287.50</u>	<u>\$400.00</u>
TOTAL VOUCHERS LISTED: 100		TOTALS:		\$69,550.00	\$61,362.50	\$8,187.50