

FISCAL NOTE

(Return in triplicate)

Bill/Resolution No.: \_\_\_\_\_ Amendment to: HB 1179

Requested by Legislative Council Date of Request: 2-9-93

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

The first six months would involve a needs assessment. The project would commence January 1, 1994, serving approximately 10 youth for 18 months. In 1995-97, a full 24 months of service would be provided.

- 2. State fiscal effect in dollar amounts:

Table with 3 columns: 1991-93 Biennium (General Fund, Special Funds), 1993-95 Biennium (General Fund, Special Funds), 1995-97 Biennium (General Fund, Special Funds)

Revenues:

Expenditures: \$145,070 \$187,100

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: -0-
b. For the 1993-95 biennium: \$145,070
c. For the 1995-97 biennium: \$187,100

- 4. County and City fiscal effect in dollar amounts:

Table with 3 columns: 1991-93 Biennium (Counties, Cities), 1993-95 Biennium (Counties, Cities), 1995-97 Biennium (Counties, Cities)

If additional space is needed, attach a supplemental sheet.

Signed Mike Schwandt

Typed Name MIKE SCHWINDT

Department HUMAN SERVICES

Phone Number 224-2330

Date Prepared: 2/9/93