

FISCAL NOTE

Return in triplicate)

Bill/Resolution No.: HB 1199 Amendment to: _____

Requested by Legislative Council Date of Request: 12-31-92

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

The bill eliminates the gaming tax payback to counties and cities of \$1,360,000 per biennium. The tax payback is for gaming enforcement. The bill redirects the \$1,360,000 to the attorney general's office for administration, regulation and enforcement of gaming.

2. State fiscal effect in dollar amounts:

	<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:	-0-	-0-	-0-	\$1,360,000	-0-	\$1,360,000
Expenditures:	-0-	-0-	(\$1,360,000)	\$1,360,000	(\$1,360,000)	\$1,360,000

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

a. For rest of 1991-93 biennium: -0-

b. For the 1993-95 biennium: Read Note

c. For the 1995-97 biennium: Read Note

Note: In accord with the "Executive Budget Recommendation", the bill provides for depositing \$1,360,000 of gaming tax plus \$200,000 of gaming tax normally deposited, into the operating budget of the attorney general's office for gaming enforcement. The appropriation is contained in HB 1001.

4. County and City fiscal effect in dollar amounts:

	<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
	-0-	-0-	(\$109,000)	(\$1,251,000)	(\$109,000)	(\$1,251,000)

If additional space is needed, attach a supplemental sheet.

Signed Charles W. Keller

Typed Name Charles W. Keller

Date Prepared: January 5, 1993

Department Attorney General's Office

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