

REVISED
FISCAL NOTE

(Return in triplicate)

Bill/Resolution No.: HB 1251 Amendment to: _____

Requested by Legislative Council Date of Request: 2-4-93

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative: The amounts shown on this fiscal note are dependent on the Legislative Council recommending procedures for implementing annual sessions of equal length and the 1995 Legislative Assembly adopting them. Based on the constitutional measure that the Legislative Assembly is limited to 80 days, the costs for the fiscal note is based on two 40-day sessions. The amounts shown reflect the provisions being in effect beginning with the 1995 session; therefore, the costs for the 1995 session are reduced to reflect a 40-day session rather than 74-day session with the remaining 40 days in a 1996 40-day session. This estimate includes only the costs of additional legislative days if annual sessions were implemented. Daily costs for equipment rentals, data processing, printing documents, and temporary session employees for annual sessions may be different from costs for biennial sessions, but whether these costs would be more or less would depend on policy decisions that would need to be made.

2. State fiscal effect in dollar amounts:

<u>1991-93</u>		<u>1993-95</u>		<u>1995-97</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>

Revenues:

Expenditures: \$(1,846,200) \$2,172,200

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: _____
- b. For the 1993-95 biennium: \$(1,846,200)
- c. For the 1995-97 biennium: \$2,172,200

4. County and City fiscal effect in dollar amounts:

<u>1991-93</u>		<u>1993-95</u>		<u>1995-97</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed,
attach a supplemental sheet.

Signed Chester E. Nelson, Jr.

Typed Name Chester E. Nelson, Jr.

Date Prepared: February 4, 1993

Department Legislative Council

Phone Number 224-2916