

FISCAL NOTE

(Return in triplicate)

Bill/Resolution No.: _____ Amendment to: HB 1265

Request by Legislative Council _____ Date of Request: March 3, 1993

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative: Failure to pass this bill would result in the elimination of Social Security Offsets for a significant population. The resulting loss reserve adjustment would be approximately \$9.2 million, a one time adjustment on June 30, 1993 effecting payments made by the Bureau over the course of several decades.

See attached for additional information.

2. State fiscal effect in dollar amounts: **See Above**

| <u>1991-93</u> <u>Biennium</u> | | <u>1993-95</u> <u>Biennium</u> | | <u>1995-97</u> <u>Biennium</u> | |
|-----------------------------------|--------------------------------|-----------------------------------|--------------------------------|-----------------------------------|--------------------------------|
| <u>General</u> <u>Fund</u> | <u>Special</u> <u>Funds</u> | <u>General</u> <u>Fund</u> | <u>Special</u> <u>Funds</u> | <u>General</u> <u>Fund</u> | <u>Special</u> <u>Funds</u> |

Revenues:
Expenditures:

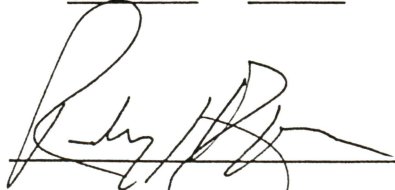
3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: _____
- b. For the 1993-95 biennium: _____
- c. For the 1995-97 biennium: _____

4. County and City fiscal effect in dollar amounts:

| <u>1991-93</u> <u>Biennium</u> | | <u>1993-95</u> <u>Biennium</u> | | <u>1995-97</u> <u>Biennium</u> | |
|-----------------------------------|---------------|-----------------------------------|---------------|-----------------------------------|---------------|
| <u>Counties</u> | <u>Cities</u> | <u>Counties</u> | <u>Cities</u> | <u>Counties</u> | <u>Cities</u> |

If additional space is needed, attach a supplemental sheet.

Signed  _____
 Typed Name Randy Hoffman

Date Prepared: Mar 3, 1993

Department Workers Compensation
 Phone Number 224-3894