

FISCAL NOTE

(Return in triplicate)

Bill/Resolution No.: _____ Amendment to: Eng. HB 1274

Requested by Legislative Council Date of Request: _____

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

The bill establishes a maximum rate of return of 2% on for-profit DD facilities. At present only one organization with 10 group homes would be eligible for payments.

- 2. State fiscal effect in dollar amounts:

1991-93 <u>Biennium</u>		1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>	
<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>

Revenues:

Expenditures:	\$37,010	\$89,390	\$38,010	\$88,390
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- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:


- a. For rest of 1991-93 biennium: -0-
- b. For the 1993-95 biennium: \$126,400
- c. For the 1995-97 biennium: \$126,400

- 4. County and City fiscal effect in dollar amounts:

1991-93 <u>Biennium</u>		1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Date Prepared: 2/16/93

Signed 

Typed Name MIKE SCHWINDT

Department HUMAN SERVICES

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