

FISCAL NOTE

(Return in triplicate)

Bill/Resolution No.: HB 1275 Amendment to: _____

Requested by Legislative Council Date of Request: 1-13-93

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

This bill transfers 22 Assistant Attorneys General originally located in various agencies back to those agencies rather than them being consolidated in the Attorney General's office as is in place currently. Support staff would also be transferred. The Attorney General's office would no longer bill state agencies, departments, institutions, boards or commissions for legal services. As a result, the legal services division of the Attorney General's office would be funded entirely from the general fund.

2. State fiscal effect in dollar amounts:

	<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:	-0-	-0-	-0-	(3,127,373)	-0-	Not known
Expenditures:			TOTAL 2,492,430	261,531	-0-	-0-
Agencies	-0-	-0-	632,354	2,121,607	-0-	-0-
Attorney General	-0-	-0-	1,860,076	(1,860,076)		

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: -0-
- b. For the 1993-95 biennium: _____
- c. For the 1995-97 biennium: Loss of federal/other fund revenues

4. County and City fiscal effect in dollar amounts:

	<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Kathy Roll

Typed Name Kathy Roll

Date Prepared: 1-28-93

Department Attorney General

Phone Number 224-2210