

FISCAL NOTE

Return in triplicate)

Bill/Resolution No.: _____ Amendment to: HB 1275

Requested by Legislative Council Date of Request: 2-15-93

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

Section 1 - The fiscal impact cannot be determined as it is dependent on how many attorneys are transferred from the Attorney General's office to other agencies.

Section 3 - Attorney General's office would no longer bill state agencies, departments, institutions boards or commissions for legal services. Therefore, the legal services division of the Attorney General's office would be funded entirely from the general fund. The fiscal impact to the general fund could be as high as \$3,127,373 again depending on the number of attorneys transferred to other agencies.

2. State fiscal effect in dollar amounts:

1991-93 <u>Biennium</u>		1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>	
<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>
			(3,127,373)		

Revenues:

Expenditures: 3,127,373 (3,127,373)

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: None
- b. For the 1993-95 biennium: Loss of federal/other fund revenues
- c. For the 1995-97 biennium: Loss of federal/other fund revenue

4. County and City fiscal effect in dollar amounts:

1991-93 <u>Biennium</u>		1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Date Prepared: 2/16/93

Signed Pamela Stavn

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