

FISCAL NOTE

(Return in triplicate)

Bill/Resolution No.: \_\_\_\_\_ Amendment to: Eng. HB 1275

Requested by Legislative Council Date of Request: 3-17-93

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

Although Workers Compensation Bureau budgeted \$1,127,029 for Attorney General services, the Attorney Generals office included only \$943,374 of anticipated revenue in their budget from Workers Comp. Of the amount budgeted by the Attorney Generals office, \$463,782 of expenditures has been transferred to Workers Comp. The amount of revenue that needs to be covered by the general fund to provide the same amount of legal services is \$479,592. (\$943,374 - \$463,782 = \$479,592) This is the result of overhead costs incurred that will still need to be paid and of special fund revenue billings subsidizing general fund legal services.

2. State fiscal effect in dollar amounts:

1991-93 Biennium		1993-95 Biennium		1995-97 Biennium	
General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds

Revenues: (943,374)

Expenditures: 479,592 (463,782)

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

a. For rest of 1991-93 biennium: \_\_\_\_\_

b. For the 1993-95 biennium: 479,592

c. For the 1995-97 biennium: \_\_\_\_\_

4. County and City fiscal effect in dollar amounts:

1991-93 Biennium		1993-95 Biennium		1995-97 Biennium	
Counties	Cities	Counties	Cities	Counties	Cities

If additional space is needed, attach a supplemental sheet.

Signed Pamela Stavn

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