

FISCAL NOTE

Return in triplicate)

Bill/Resolution No.: HB 1289 Amendment to: _____

Requested by Legislative Council Date of Request: 1-13-93

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative: Since a pupil payment bill has not been passed, the fiscal impact of HB1289 is based on a pupil payment of \$1,600 for each year of the biennium.

1993-94	1266wpu x \$1,600 =	\$2,025,600
1994-95	1265wpu x \$1,600 =	<u>2,024,012</u>
		\$4,049,612

2. State fiscal effect in dollar amounts:

<u>1991-93</u>		<u>1993-95</u>		<u>1995-97</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>

Revenues:

Expenditures: 0 0 \$4,049,612

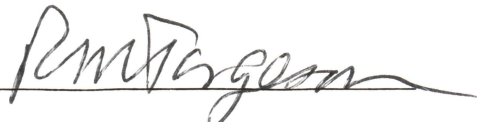
3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: _____
- b. For the 1993-95 biennium: \$ 4,049,612
- c. For the 1995-97 biennium: An increase is expected.

4. County and City fiscal effect in dollar amounts:

<u>1991-93</u>		<u>1993-95</u>		<u>1995-97</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Dr. Ronald Torgeson

Department Public Instruction

Phone Number 224-2289

Date Prepared: 1-15-93