

REVISED

FISCAL NOTE

Return in triplicate)

Bill/Resolution No.: HB 1289 Amendment to: _____

Requested by Legislative Council Date of Request: 1-13-93

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative: The fiscal impact of HB 1289 is difficult to estimate since we have no prior experience and the actual impact depends upon the pupil payments for the 1993-95 biennium. During the 1991-93 biennium we anticipate distributing \$4,804,166. The fiscal impact of HB 1289 is estimated to be \$4,049,612 based on \$1,600 per weighted pupil unit for a general fund savings of \$754,554 assuming senior high school summer school is eliminated.

1993-94 1266 WPU X 1600 = \$2,025,600
1994-95 1265 WPU X 1600 = 2,024,012
4,049,612

2. State fiscal effect in dollar amounts:

1991-93 <u>Biennium</u>		1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>

Revenues:

Expenditures: 0 0 (\$754,554)

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: _____
- b. For the 1993-95 biennium: (\$754,554)
- c. For the 1995-97 biennium: An increase is expected.

4. County and City fiscal effect in dollar amounts:

1991-93 <u>Biennium</u>		1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed RM Torgeson

Typed Name Dr. Ronald M. Torgeson

Department Public Instruction

Phone Number 224-2289

Date Prepared: 1-20-93