

FISCAL NOTE

Return in triplicate)

Bill/Resolution No.: HB 1294 Amendment to: _____

Requested by Legislative Council Date of Request: 1-13-93

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

The fiscal impact reflects the savings from moving the location into a rent free space and eliminating school year education programs.

2. State fiscal effect in dollar amounts:

1991-93 <u>Biennium</u>		1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>	
<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>

Revenues:

Expenditures:	\$1,000,000 (decrease)	\$1,000,000 (decrease)
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3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: none
- b. For the 1993-95 biennium: reflected in appropriations bill
- c. For the 1995-97 biennium: unknown at this time

4. County and City fiscal effect in dollar amounts:

1991-93 <u>Biennium</u>		1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Celeste Kubasta

Typed Name Celested Kubasta

Department OMB

Phone Number 224-4947

Date Prepared: 1/15/93