

FISCAL NOTE

(Return in triplicate)

Bill/Resolution No.: HB 1313 Amendment to:

Requested by Legislative Council Date of Request: 1/18/93

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

According to the information provided in support of the fiscal note from UND, the \$40,750 appropriation contained in Section 4 of this bill would provide \$19,300 to establish a FAS Center, \$13,150 to study prevalence and \$8,300 to provide partial funding for initial diagnostic assessment and reevaluation of 10 children the first year and 15 in the second. We would have no information on the total cost of assessment, reevaluation or treatment until the prevalence study is completed. Consequently, we limit our projection to the specific appropriation contained in the bill.

2. State fiscal effect in dollar amounts:

Table with 3 columns: 1991-93 Biennium (General Fund, Special Funds), 1993-95 Biennium (General Fund, Special Funds), 1995-97 Biennium (General Fund, Special Funds)

Revenues:

Expenditures: \$40,750 Unknown

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: -0-
b. For the 1993-95 biennium: \$40,750
c. For the 1995-97 biennium: Unknown

4. County and City fiscal effect in dollar amounts:

Table with 3 columns: 1991-93 Biennium (Counties, Cities), 1993-95 Biennium (Counties, Cities), 1995-97 Biennium (Counties, Cities)

If additional space is needed, attach a supplemental sheet.

Signed Mike Schwindt

Typed Name MIKE SCHWINDT

Department HUMAN SERVICES

Phone Number 224-2330

Date Prepared: 1/25/93