

FISCAL NOTE

(Return in triplicate)

Bill/Resolution No.: HB1317 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: \_\_\_\_\_

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

**Narrative:** It is difficult to estimate the fiscal impact of this bill for the next biennium since neither the transportation aid payments or appropriation have been established.

Based on current data, instructional costs were supported at 48 percent. The reported transportation costs for 1991-92 were \$24,922,110 times .48 equals reimbursable expenditures of \$11,962,613. The current transportation payment is \$17,790,924. Thus, the estimated savings would be \$5,828,311. Thus the estimated savings would be in the neighborhood of 11.6 million dollars for the biennium.

2. State fiscal effect in dollar amounts:

<u>1991-93</u>		<u>1993-95</u>		<u>1995-97</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>

Revenues:

Expenditures: (\$11,600,000)

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: \_\_\_\_\_
- b. For the 1993-95 biennium: (\$11,600,000)
- c. For the 1995-97 biennium: \_\_\_\_\_

4. County and City fiscal effect in dollar amounts:

<u>1991-93</u>		<u>1993-95</u>		<u>1995-97</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed *RM Torgeson*

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