

FISCAL NOTE

Return in triplicate)

Bill/Resolution No.: HB 1326 Amendment to: _____

Requested by Legislative Council Date of Request: 1/13/93

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative: We expect that, to the extent current services provided by Human Service Centers are privatized, HSC budgets will be changed from staff and associated costs to grants and contracts with no fiscal savings because of the citizens now on waiting lists. Using the State Auditor's Office data, we project contract monitoring costs at \$4.1 million plus an estimated \$2 million for needs assessments, evaluations, and educations.

2. State fiscal effect in dollar amounts:

1991-93 <u>Biennium</u>		1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>	
<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>

Revenues:

Expenditures: (in millions) \$4.0 \$2.1 \$4.2 \$2.3

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: -0-
- b. For the 1993-95 biennium: \$6.1 million
- c. For the 1995-97 biennium: \$6.5 million

4. County and City fiscal effect in dollar amounts:

1991-93 <u>Biennium</u>		1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed 

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Date Prepared: 1/23/93