

FISCAL NOTE

(Return in triplicate)

Bill/Resolution No.: _____ Amendment to: HB 1326

Requested by Legislative Council Date of Request: 2-17-93

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

Section 1 is directory rather than mandatory (Statement of "intent" with use of word "should" rather than "shall") in the requirements for planning, needs assessment, quality assurance standards, research and public health education. We estimate these items could cost up to \$1.6 million of which 50% would be from the general fund.

Section 2 requires an intensification of development of a public-private partnership in the delivery of alcohol and drug as well as mental health services. We project, based on data provided by the State Auditor's Office, that for each \$1 million contracted out, the administrative cost would be \$100,000 the first year and \$40,000 the second of which, we estimate, 65% would be payable from the general fund.

- 2. State fiscal effect in dollar amounts:

<u>1991-93</u>		<u>1993-95</u>		<u>1995-97</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>

Revenues:

Expenditures:

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: _____
- b. For the 1993-95 biennium: Unknown
- c. For the 1995-97 biennium: _____

- 4. County and City fiscal effect in dollar amounts:

<u>1991-93</u>		<u>1993-95</u>		<u>1995-97</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed *Mike Schwindt*

Typed Name MIKE SCHWINDT

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Date Prepared: 2/23/93