

FISCAL NOTE

(Return in triplicate)

Bill/Resolution No.: HB 1368 Amendment to: \_\_\_\_\_

Request by Legislative Council Date of Request: 1-15-93

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative: The amendment would required changes of equal or greater magnitude than the allowance of quarterly payments in 1991. Computer systems cost would be an estimated \$40,000 (a one time cost). Ongoing support and operating costs would also increase. At maximum utilization, staffing and operating costs are estimated to increase by \$65-75,000 per year. **See Attached.**

2. State fiscal effect in dollar amounts: **See Above.**

1991-93 <u>Biennium</u>		1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>	
<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>

Revenues:

Expenditures:

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

a. For rest of 1991-93 biennium: \_\_\_\_\_

b. For the 1993-95 biennium: \$180,000

c. For the 1995-97 biennium: \$140,000

4. County and City fiscal effect in dollar amounts:

1991-93 <u>Biennium</u>		1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Randy Hoffman

Department Workers Compensation

Phone Number 224-3894

Date Prepared: 1-22-93

ND WORKERS COMPENSATION BUREAU  
1993 LEGISLATION – FISCAL INFORMATION

DATE 01/23/93

SPONSOR:	REP BATEMAN
BILL DRAFT:	38402.01
BILL NUMBER:	HB 1368
DESCRIPTION:	Monthly installment payments for workers compensation premium.

ACTUARIAL IMPACT (1) – Submitted in accordance with NDCC Section 54–03–25.

The Workers Compensation Bureau, together with its actuary, have reviewed the legislation proposed in this bill. The Bureau does not expect any actuarial impact to the fund as a result of the proposed changes.

OTHER IMPACT (2)

The amendment would require changes of equal or greater magnitude than the allowance of quarterly payments in 1991. Computer system changes would cost an estimated \$40,000. Ongoing support and operating costs would be approximately \$65–75,000 per year.

(1) ACTUARIAL IMPACT

Impact as a result of a change that will have a material impact on the Bureau's liability for unpaid losses or prospective rate levels.

(2) OTHER IMPACT

Impact as a result of a change that will have a measurable impact of a lesser degree on the Bureau's liability for unpaid losses or prospective rate levels, or, a change that will have a measurable and significant impact on the Bureau's operating costs.