

FISCAL NOTE

(Return in triplicate)

Bill/Resolution No.: HB 1382 Amendment to: _____

Requested by Legislative Council Date of Request: 1-19-93

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative: The only facility currently operating in the State that would fall under the criteria of this bill is the Municipal Services Corporation Echo Mountain Landfill at Sawyer. Based on their last two months reports, it appears they would be disposing of 100 tons per day.

100 tons/day x 365 day/yr. x \$50.00 per ton = \$1,825,000 annually

2. State fiscal effect in dollar amounts:

	<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:				\$3,650,000		\$3,650,000
Expenditures:				\$780,000		\$780,000

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

a. For rest of 1991-93 biennium: -0-


b. For the 1993-95 biennium: \$780,000

c. For the 1995-97 biennium: \$780,000

4. County and City fiscal effect in dollar amounts:

	<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
	-0-		-0-		-0-	

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Robert A. Barnett

Date Prepared: 1-22-93

Department Health And Consolidated Labs

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