

FISCAL NOTE

Return in triplicate)

Bill/Resolution No.: HB 1400 Amendment to: _____

Requested by Legislative Council Date of Request: 1-20-93

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

A large part of the time of one of the Tourism Departments's positions will be devoted to new payroll, accounting and budgeting procedures, requiring some additional temporary help. The fiscal note includes \$17,000 for this purpose. However, tourism representatives say they will adjust duties using presently recommended funding levels. Additional operating costs are also possible.

The Parks and Recreation Department will lose the services of a portion of a position requiring additional temporary salaries also.

2. State fiscal effect in dollar amounts:

<u>1991-93</u>		<u>1993-95</u>		<u>1995-97</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>

Revenues:

Expenditures: \$34,000 \$34,000

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: _____
- b. For the 1993-95 biennium: \$34,000
- c. For the 1995-97 biennium: \$34,000

4. County and City fiscal effect in dollar amounts:

<u>1991-93</u>		<u>1993-95</u>		<u>1995-97</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed *Arvy Smith*

Typed Name Arvy Smith

Department OMB

Phone Number 224-2685

Date Prepared: 2/1/93