

FISCAL NOTE

(Return in triplicate)

Bill/Resolution No.: HB 1402 Amendment to: _____

Requested by Legislative Council Date of Request: 1/25/93

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

Enactment would result in the loss of \$7.6 million in federal funds to the AFDC program. Additionally a \$5.3 million penalty would be assessed for noncompliance. IV-D federal incentive funds of \$2.7 million would be lost. Additionally \$10 million in child support collections received and paid out as part of the AFDC program would be lost unless the federal share was replaced with state and/or county funds. Total appropriation would not change, only the funding mix on \$22.7 million.

- 2. State fiscal effect in dollar amounts:

	<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues: (Lost Revenue)				(\$15,065,010)		

Expenditures: \$15,065,010

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: -0-
- b. For the 1993-95 biennium: -0-
- c. For the 1995-97 biennium: Unknown

- 4. County and City fiscal effect in dollar amounts:

	<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

\$7,599,072

If additional space is needed, attach a supplemental sheet.

Signed *Mike Schwindt*

Typed Name MIKE SCHWINDT

Department HUMAN SERVICES

Phone Number 224-2330

Date Prepared: 1/25/93