

FISCAL NOTE

(Return in triplicate)

Bill/Resolution No.: HB 1404 Amendment to: _____

Requested by Legislative Council Date of Request: 1-21-93

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative: This bill would provide vaccines to practitioners for administration to minors at no charge. As a fiscal impact to the state and the Health Department it would require an additional \$339,556 in general fund support. This would cover the increase in the per dose cost over the previously projected need of \$303,387 for vaccine and include \$20,000 estimated to administer the program.

2. State fiscal effect in dollar amounts:

<u>1991-93</u>		<u>1993-95</u>		<u>1995-97</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>

Revenues:

Expenditures: \$339,556 \$339,556

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: -0-
- b. For the 1993-95 biennium: \$339,556
- c. For the 1995-97 biennium: \$339,556

4. County and City fiscal effect in dollar amounts:

<u>1991-93</u>		<u>1993-95</u>		<u>1995-97</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Robert A. Barnett

Department Health and Consolidated Labs

Phone Number 224-2392

Date Prepared: 1-26-93