

FISCAL NOTE

Return in triplicate)

Bill/Resolution No.: HB 1413 Amendment to: _____

Requested by Legislative Council Date of Request: 1-20-93

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative: Under the payment level proposed in House Bill 1413 the total cost of restructuring program for the 1993 - 1995 biennium would be reduced from the current department request of 9,423,556 to 7,700,750 dollars for a total savings of 1,722,806 dollars.

2. State fiscal effect in dollar amounts:

	<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:	-0-		-0-		-0-	
Expenditures:	-0-		-\$1,722,806		-0-	


3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: _____
- b. For the 1993-95 biennium: Decrease \$1,722,806
- c. For the 1995-97 biennium: _____

4. County and City fiscal effect in dollar amounts:

	<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Tom Decker

Department Public Instruction

Phone Number _____

Date Prepared: 1-22-93