

FISCAL NOTE

(Return in triplicate)

Bill/Resolution No.: _____ Amendment to: Eng. HB 1413

Requested by Legislative Council Date of Request: 3-23-93

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative: House Bill 1413 changes the present per pupil payments provided for school district boundary restructuring consortiums from \$125 to \$165 per ADM in the consortium to \$105 for each of the first 3 years, \$205 for the 4th year and \$105 for the 5th year. Payments under the program are limited to consortia from which requests for planning grants were received by the Department of Public Instruction no later than January 1, 1993.

The total cost per pupil payments under this payment structure for the upcoming biennium would be \$6,670,750. The House passed version of House Bill 1413 provided \$2,050,000 for per pupil payments for the upcoming biennium. The net effect of the Senate amendments to House Bill 1413 is to increase the required general fund appropriation by \$4,620,750 over that approved by the House.

- 2. State fiscal effect in dollar amounts:

Table with 3 columns: 1991-93 Biennium, 1993-95 Biennium, 1995-97 Biennium. Each column has sub-columns for General Fund and Special Funds.

Revenues:

Expenditures: -0- \$4,620,750 -0-

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: -0-
b. For the 1993-95 biennium: \$4,620,750
c. For the 1995-97 biennium: -0-

- 4. County and City fiscal effect in dollar amounts: None

Table with 3 columns: 1991-93 Biennium, 1993-95 Biennium, 1995-97 Biennium. Each column has sub-columns for Counties and Cities.

If additional space is needed, attach a supplemental sheet.

Signed [Signature]

Typed Name Tom Decker

Department Public Instruction

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Date Prepared: 3-24-93